

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary  
Identification Code: 1201-01

For general administration, planning and implementation of the agrarian reform program in accordance with the functions and projects indicated hereunder, P370,269,000, of which P368,069,000 shall be from regular appropriations and P2,200,000 from the Fiduciary Fund .....P 370,269,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>					
1.	General Administration and Support Services	P 10,000,000	P 26,960,000	P 391,000	P 37,351,000
2.	Agrarian Reform Education Services	300,000	1,800,000	100,000	2,200,000
3.	Agrarian Legal Assistance	4,544,000	3,217,000	254,000	8,015,000
4.	Land Distribution and Development	3,634,000	6,919,000	1,767,000	12,320,000
5.	Land Tenure Improvement Services	2,043,000	2,711,000	40,000	4,794,000
6.	Resettlement and Rehabilitation Services	2,429,000	2,932,000	70,000	5,431,000
7.	Regional Operations	188,359,000	86,572,000	5,619,000	280,550,000
	Region I	18,736,000	7,798,000	691,000	27,225,000
	Region II	12,849,000	7,019,000	233,000	20,101,000
	Region III	26,488,000	10,184,000	638,000	37,310,000
	Region IV	21,870,000	8,508,000	696,000	31,074,000
	Region V	12,417,000	5,588,000	416,000	18,421,000
	Region VI	19,929,000	9,571,000	439,000	29,939,000
	Region VII	14,660,000	5,566,000	464,000	20,690,000
	Region VIII	12,543,000	6,159,000	580,000	19,282,000
	Region IX	11,741,000	6,935,000	240,000	18,916,000
	Region X	9,869,000	5,586,000	517,000	15,972,000
	Region XI	11,470,000	5,274,000	240,000	16,984,000
	Region XII	15,787,000	8,384,000	465,000	24,636,000
	<b>Total, Functions</b>	<b>211,309,000</b>	<b>131,111,000</b>	<b>8,241,000</b>	<b>350,661,000</b>
<b>B. Projects</b>					
1.	Nueva Ecija Integrated Rural Development Project		300,000		300,000
2.	Cagayan Integrated Agricultural Development Project	20,000	380,000		400,000
3.	Bula-Minalabac Integrated Development Project	180,000	723,000		903,000

4.	Land and Home Development and Improvement Projects	18,005,000	18,005,000
		18,005,000	18,005,000
	Total, Projects	200,000      1,403,000	18,005,000      19,608,000
		200,000      1,403,000	18,005,000      19,608,000

Total New Appropriations,  
Office of the Secretary      P 211,509,000 P 132,514,000 P 26,246,000 P 370,269,000  
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**Special Provisions**

1. **Land and Home Development and Improvement Projects.** The amount allotted for land and home development and improvement projects may be used for development projects such as construction and repair of roads, bridges, irrigation systems, artesian wells, waterworks, including project or field agency offices, cost of land clearing, and maintenance and repair of heavy equipment. Such amounts as may be necessary may be allotted for special projects for the establishment of nursery, livestock and poultry projects and cooperatives, including projects for home development and industries: PROVIDED, That the Secretary of Agrarian Reform shall coordinate with the Department of Public Works and Highways for the technical supervision of projects.

2. **Land Surveys.** The amount allotted for land surveys may be spent for subdivision surveys of settlement areas and private lands acquired by the Department, which may be undertaken by administration or by private land surveyors, subject to auditing rules and regulations and public bidding: PROVIDED, That in the updating and/or corrections of surveys in the land acquired by the defunct National Resettlement and Rehabilitation Administration (NARRA), the Land Tenure Administration (LTA) and the Land Authority (LA), the Department, for reasons of economy and expediency, may undertake such surveys using its own personnel and resources.

3. **Revolving Funds.** The income derived from the operation of Tractor Pools and sale of photomaps shall be constituted as separate revolving funds solely for the maintenance and operation of the said Pools and for the maintenance of tractor equipment and procurement of photo supplies, respectively. The income shall be deposited in an authorized government depository bank and shall be withdrawn by means of checks to be drawn by a duly authorized representative of the Department and countersigned by the Resident Auditor. Any interest earned in such deposit shall accrue to the Revolving Funds. A monthly report of income and a quarterly report of expenditures shall be submitted to the Department of Budget and Management which, in case of failure to submit said requirements, shall order the suspension of withdrawals from the funds until such time that said requirements are complied with.

4. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Management and direct supervision of bureaus and offices of the Department, including the payment of P35,000 for extraordinary expenses.....	P 6,902,000
b. Implementation of the Department-wide reorganization in accordance with E.O. No. 126-A dated July 26, 1987 subject to Section 40 of P.D. No. 1177.....	15,099,000

c.	Provision of assistance to third country training programs on areas related to agrarian reform.....	119,000
d.	Planning, financial management, personnel training, logistical activities and other basic support services necessary to carry out the substantive operation of the Department.....	12,135,000
e.	Computerized processing of CLTs and emancipation patents and development of an integral data base covering operation land transfer and leasehold operations.....	2,681,000
f.	Conduct of researches on the socio-economic impact of agrarian reform.....	24,000
g.	Acquisition of equipment.....	391,000
	Sub-total, Function 1.....	<u>37,351,000</u>
2.	Agrarian Reform Education Services (Fiduciary Fund)	
a.	Agrarian reform education services, including the payment of P100,000 for official representation and related expenses, expenses for meals of landowners, farmers, judges and teachers who attend the conferences and seminars conducted in the central and regional offices; and for student volunteers assigned in regional offices in connection with the non-formal education program.....	2,100,000
b.	Acquisition of equipment .....	100,000
	Sub-total, Function 2.....	<u>2,200,000</u>
3.	Agrarian Legal Assistance	
a.	Development of plans, programs and policies for the dissemination of legal information, effective delivery of legal services and assistance to tenant-tillers.....	3,698,000
b.	Mediation and extension of legal assistance and services to agrarian reform beneficiaries.....	3,834,000
c.	Provision of legal assistance and services to ejected or displaced farmers/settlers in unorganized settlement areas and privately-owned farms.....	229,000
d.	Acquisition of equipment .....	254,000
	Sub-total, Function 3.....	<u>8,015,000</u>
4.	Land Distribution and Development	
a.	Development of plans, programs and policies for the distribution and development of public agricultural lands.....	6,355,000

b.	Conduct of land capability and classification surveys of agrarian reform areas and sub-classification of forests and other public lands pursuant to LOI No. 1262 for suitability mapping and photo-interpretation, including aerial photography, production of aerial photos, mosaics and orthomaps.....	4,198,000
c.	Acquisition of equipment .....	1,767,000
	Sub-total, Function 4.....	<u>12,320,000</u>
5. Land Tenure Improvement Services		
a.	Development of plans, programs and policies for land tenure improvement.....	2,817,000
b.	Conduct of researches, provision of evaluation and support services to projects and institutional development relative to land tenure improvement.....	1,937,000
c.	Acquisition of equipment .....	40,000
	Sub-total, Function 5.....	<u>4,794,000</u>
6. Resettlement and Rehabilitation Services		
a.	Development of plans, programs and policies for the resettlement and rehabilitation of displaced farmers, landless families and urban workers.....	4,811,000
b.	Conduct of a continuing study of problems in resettlement areas.....	550,000
c.	Acquisition of equipment .....	70,000
	Sub-total, Function 6.....	<u>5,431,000</u>
7. Regional Operations		
	Region I.....	<u>27,225,000</u>
a.	General administrative services.....	3,071,000
b.	Agrarian legal services.....	3,269,000
c.	Land surveys and delineation services.....	1,907,000
d.	Land tenure improvement services.....	17,857,000
e.	Resettlement and rehabilitation services.....	430,000
f.	Acquisition of equipment .....	691,000
	Region II.....	<u>20,101,000</u>
a.	General administrative services.....	2,587,000
b.	Agrarian legal services.....	1,292,000
c.	Land surveys and delineation services.....	1,598,000
d.	Land tenure improvement services.....	12,591,000
e.	Resettlement and rehabilitation services.....	1,800,000
f.	Acquisition of equipment .....	233,000

Region III.....	37,310,000
a. General administrative services.....	3,044,000
b. Agrarian legal services.....	3,233,000
c. Land surveys and delineation services.....	5,296,000
d. Land tenure improvement services.....	20,322,000
e. Resettlement and rehabilitation services.....	4,777,000
f. Acquisition of equipment .....	638,000
Region IV.....	31,074,000
a. General administrative services.....	3,112,000
b. Agrarian legal services.....	3,590,000
c. Land surveys and delineation services.....	3,247,000
d. Land tenure improvement services.....	13,947,000
e. Resettlement and rehabilitation services.....	6,482,000
f. Acquisition of equipment .....	696,000
Region V.....	18,421,000
a. General administrative services.....	2,686,000
b. Agrarian legal services.....	2,285,000
c. Land surveys and delineation services.....	1,570,000
d. Land tenure improvement services.....	8,732,000
e. Resettlement and rehabilitation services.....	2,732,000
f. Acquisition of equipment .....	416,000
Region VI.....	29,939,000
a. General administrative services.....	2,552,000
b. Agrarian legal services.....	3,333,000
c. Land surveys and delineation services.....	1,449,000
d. Land tenure improvement services.....	18,777,000
e. Resettlement and rehabilitation services.....	3,389,000
f. Acquisition of equipment .....	439,000
Region VII.....	20,690,000
a. General administrative services.....	2,672,000
b. Agrarian legal services.....	2,751,000
c. Land surveys and delineation services.....	630,000
d. Land tenure improvement services.....	12,084,000
e. Resettlement and rehabilitation services.....	2,089,000
f. Acquisition of equipment .....	464,000
Region VIII.....	19,282,000
a. General administrative services.....	2,594,000
b. Agrarian legal services.....	2,160,000
c. Land surveys and delineation services.....	1,546,000
d. Land tenure improvement services.....	9,416,000
e. Resettlement and rehabilitation services.....	2,986,000
f. Acquisition of equipment .....	580,000
Region IX.....	18,916,000
a. General administrative services.....	3,054,000
b. Agrarian legal services.....	2,059,000
c. Land surveys and delineation services.....	677,000
d. Land tenure improvement services.....	7,266,000

e.	Resettlement and rehabilitation services.....	5,620,000
f.	Acquisition of equipment .....	240,000
	Region X.....	15,972,000
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a.	General administrative services.....	3,395,000
b.	Agrarian legal services.....	1,453,000
c.	Land surveys and delineation services.....	721,000
d.	Land tenure improvement services.....	6,685,000
e.	Resettlement and rehabilitation services.....	3,201,000
f.	Acquisition of equipment .....	517,000
	Region XI.....	16,984,000
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a.	General administrative services.....	3,489,000
b.	Agrarian legal services.....	1,972,000
c.	Land surveys and delineation services.....	669,000
d.	Land tenure improvement services.....	7,009,000
e.	Resettlement and rehabilitation services.....	3,605,000
f.	Acquisition of equipment .....	240,000
	Region XII.....	24,636,000
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a.	General administrative services.....	1,884,000
b.	Agrarian legal services.....	1,644,000
c.	Land surveys and delineation services.....	934,000
d.	Land tenure improvement services.....	5,090,000
e.	Resettlement and rehabilitation services.....	14,619,000
f.	Acquisition of equipment .....	465,000
	All Regions.....	280,550,000
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a.	General administrative services.....	34,140,000
b.	Agrarian legal services.....	29,041,000
c.	Land surveys and delineation services.....	20,244,000
d.	Land tenure improvement services.....	139,776,000
e.	Resettlement and rehabilitation services.....	51,730,000
f.	Acquisition of equipment .....	5,619,000
	Sub-total, Function 7.....	280,550,000
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	Total, Functions.....	P 350,661,000
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GENERAL SUMMARY  
DEPARTMENT OF AGRARIAN REFORM

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Secretary	P 211,509,000	P 132,514,000	P 26,246,000	P 370,269,000
Total New Appropriations, Department of Agrarian Reform		P 211,509,000	P 132,514,000	P 26,246,000	P 370,269,000